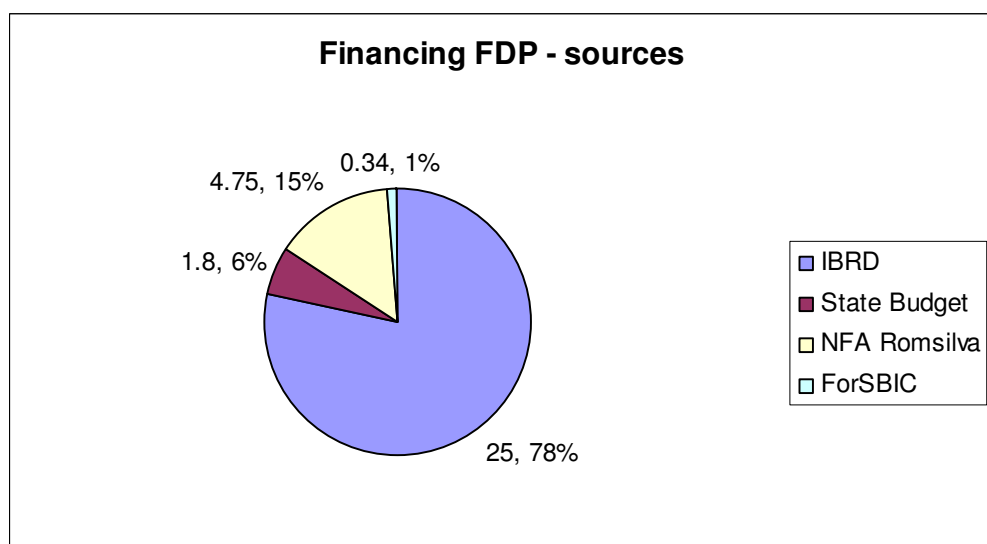
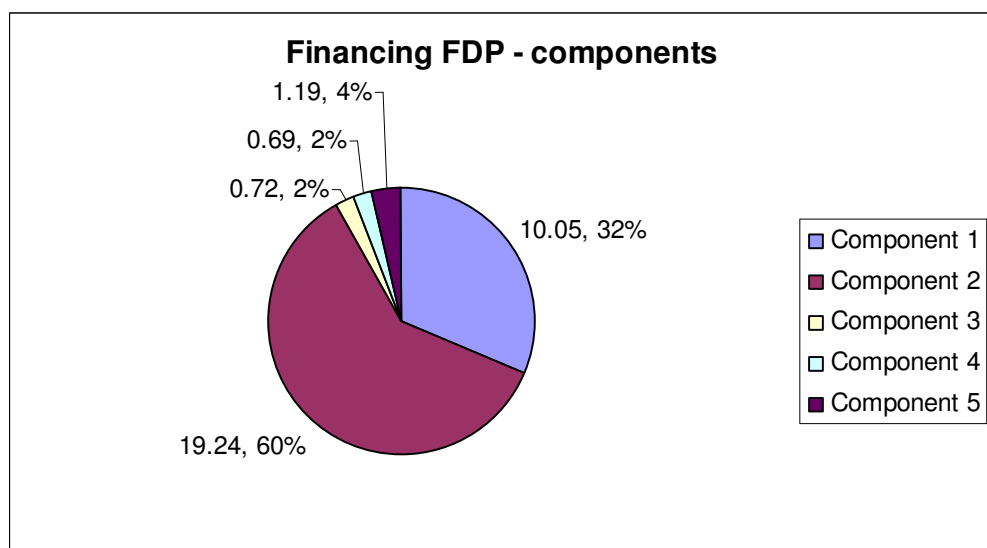


## Financing the Forest Development Project



### Component 1: Establish Systems to Ensure Sustainable Management of Private Forest Lands

Subcomponent	Indicative Costs	'000,000 \$	
		IBRD Financing	State Budget Financing
1.a. Forest Inspectorate: Supervisory, Regulatory and Advisory Capacity	4.7	3.83	0.87
1.b. Support for National and Local Associations of Private Forest Owners	0.58	0.54	0.04
1.c. Forest management Information and Monitoring System	4.77	4.06	0.71
<b>TOTAL</b>	<b>10.05</b>	<b>8.43</b>	<b>1.62</b>

Component 2: Mitigate Consequences of Restitution on Management of State Forest Lands

'000,000 \$

Subcomponent	Indicative Costs	IBRD Financing	NFA-Romsilva Financing
2.a. Reform and Strategic Development of NFA	1.1	0.92	0.18
2.b. rehabilitation and New Construction of Forest Roads	18.14	13.57	4.57
<b>TOTAL</b>	<b>19.24</b>	<b>14.49</b>	<b>4.75</b>

Component 3: Support Increased Productivity and Competitiveness of Forest Industries

'000,000 \$

Subcomponent	Indicative Costs	IBRD Financing	ForSBIC Financing
Establishment and Support for Forest Sector Business Information System (ForSBIC)	0.72	0.38	0.34

Component 4: Build Public Support for Sustainable Forest Management

'000,000 \$

Subcomponent	Indicative Costs	IBRD Financing	State Budget Financing
Public Awareness Campaign	0.69	0.6	0.09

Component 5: Project Management & Monitoring

'000,000 \$

Subcomponent	Indicative Costs	IBRD Financing	State Budget Financing
Project Management & Monitoring	1.19	1.1	0.09